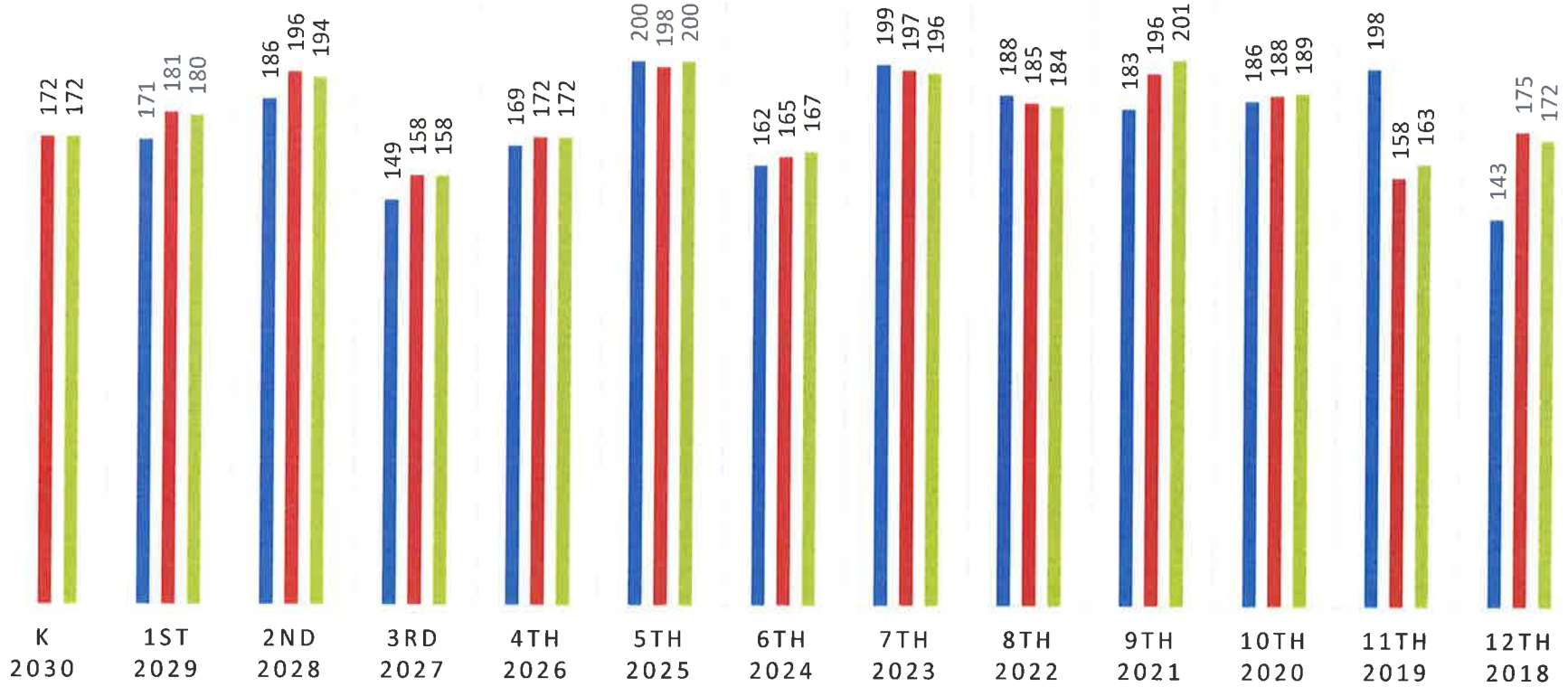


**WOODLAND S.D.  
HEADCOUNT COMPARISON  
2017-18**

**CLASS COMPARISON**

■ 17-Jun ■ 18-Feb ■ 18-Mar



**WOODLAND S.D.  
FTE ENROLLMENT REVIEW  
2017-18**

Grade	BUDGET	17-18 TO DATE AVG	DIF TO BUDGET	FINAL 16-17	DIF TO CURRENT		
K	162.00	174.18	12.18	167.94	6.24		
1	176.00	178.49	2.49	182.52	(4.03)		
2	185.00	194.86	9.86	144.60	50.26		
3	152.00	156.00	4.00	168.11	(12.11)		
4	170.00	172.86	2.86	201.31	(28.45)		
5	205.00	199.78	(5.22)	160.90	38.88		
6	161.00	166.49	5.49	198.77	(32.28)		
7	201.00	198.43	(2.57)	182.40	16.03		
8	183.00	188.48	5.48	183.12	5.36		
9	191.00	195.89	4.89	181.32	14.57		
10	191.00	190.57	(0.43)	201.14	(10.57)		
11	186.00	162.71	(23.29)	124.69	38.02	Running Start	
12	138.00	173.16	35.16	180.91	(7.75)	14 Full time / 11 Part time	
<b>TOTAL</b>						49 Full time / 5 Part time	
<b>FTE</b>	<b>2301</b>	<b>2351.90</b>	<b>50.90</b>	<b>2277.73</b>	<b>74.17</b>		
					3/20/2018		
<b>NOTE:</b>	<b>MAR FTE</b>	<b>2,350.58</b>		<b>49.58 ABOVE BUDGET</b>		<b>FEB FTE</b>	<b>2343.91</b>

**WOODLAND S.D.  
HEADCOUNT REVIEW  
2017-18**

Grade	BUDGET	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	Feb vs Mar
K	162	175	177	179	180	179	176	175				-1
1	176	179	179	179	179	181	183	182				-1
2	185	193	196	195	195	195	196	194				-2
3	152	153	157	154	156	156	158	158				0
4	170	172	174	173	173	174	172	172				0
5	205	199	201	200	200	200	199	200				1
6	161	166	167	168	166	167	165	167				2
7	201	201	202	197	200	199	198	197				-1
8	183	193	192	190	189	189	185	184				-1
9	191	197	195	195	195	196	196	201				5
10	191	194	191	194	190	188	188	189				1
11	206	183	184	183	183	183	179	182				3
12	160	173	185	182	183	186	186	183				-3
(INC ALE/YALE)	2343	2378	2400	2389	2389	2393	2381	2384	0	0	0	3
YALE	32	37	40	38	39	39	39	39				0
LRA	50	53	57	57	59	56	-53	49				-4
TEAM	80	70	87	90	92	95	94	93				-1

Average Head Count

2388